



31-4-395-2021-8-0-0



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Forest Science

Project Code: DFS Tree Clonal Nursery Project 2021

Purpose: For nursery use

Total Budget : 80,000.00

Funding : TF

| General Description                              | Quantity | Unit  | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantites) |     |     |     |     |     |     |     |     |     |     |     |
|--------------------------------------------------|----------|-------|-----------|------------------|-------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                  |          |       |           |                  | Jan                                             | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>Agricultural/Farm Supplies</b>                |          |       |           |                  |                                                 |     |     |     |     |     |     |     |     |     |     |     |
| Polyethylene bags, 4 x 6", black                 | 200      | kilos | 200.00    | 40,000.00        |                                                 |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                 |          |       |           | <b>40,000.00</b> |                                                 |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Supplies</b>                           |          |       |           |                  |                                                 |     |     |     |     |     |     |     |     |     |     |     |
| Acetate, transparent, guage #8, approx. 50m/roll | 5        | rolls | 2,940.00  | 14,700.00        |                                                 |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                 |          |       |           | <b>14,700.00</b> |                                                 |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                               |          |       |           | <b>54,700.00</b> |                                                 |     |     |     |     |     |     |     |     |     |     |     |

Prepared by:

**DENNIS P. PEQUE**

Noted by:

**DENNIS P. PEQUE**  
Unit Head/Project Leader

Funds Available:

**BERLINDA S. ESGUERRA**  
Head, Accounting Office

Date: 09/23/2020

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies