

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0831-58851

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Soil Science

Project Code: VSU-IP-2022-3 Evaluation of Integrated Nutrient Management (INM) for Sustainable Vegetable Production in Andisol

Purpose: Project Use

Total Budget : 452,110.00

Funding : GF-MOOE

PPMP #: 43-5-2510-2022-7-0-4

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Polyethylene Pots, #24	100	pc	100.00	10,000.00									100			
Fertilizer, Complete, (14-14-14), 50 kg-bag	2	bag	2,600.00	5,200.00									2			
Lime (CaCO3)	50	kgs	60.00	3,000.00									50			
Net bags	150	pc	20.00	3,000.00									150			
Solophos, 50kg/bag	2	bag	1,400.00	2,800.00									2			
Sub-Total				24,000.00												
Communication/Courier Services																
Smart Prepaid Cell Card, 500Php	10	pc	550.00	5,500.00									10			
Sub-Total				5,500.00												
Fertilizers/Pesticide																
Vermicast, dried, 50 kg-bag	5	bag	500.00	2,500.00									5			
Fertilizer, Muriate of Potash (0-0-60), 50 kg-bag	2	bag	2,900.00	5,800.00									2			
Sub-Total				8,300.00												
Hardware																
Raincoat, Jacket and Pants, Medium, Transparent	2	pair	500.00	1,000.00									2			
Rainboots, Size: 7 (Women), Black	2	pair	365.00	730.00									2			
garden bolo/ guna	3	pcs	50.00	150.00									3			
Raincoat, Jacket and Pants, Large, Transparent	1	pair	500.00	500.00									1			
Rainboots, Size: 10 (Men), Black	1	pair	450.00	450.00									1			
Garden Hose Nozzle Spray	1	piece	200.00	200.00									1			
Garden Hose, 5/8"Ø	50	meter	50.00	2,500.00									50			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantiles)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sub-Total				5,530.00												
IT Supplies and Equipment																
Epson 003 Ink Bottle for Epson L3150, MAGENTA	2	btis	400.00	800.00									2			
Epson 003 Ink Bottle for Epson L3150, Black	2	btis	400.00	800.00									2			
Epson 003 Ink Bottle for Epson L3150, CYAN	2	btis	400.00	800.00									2			
Epson 003 Ink Bottle for Epson L3150, YELLOW	2	btis	400.00	800.00									2			
Sub-Total				3,200.00												
Laboratory Equipment																
Erlenmeyer Flask, Glass, 250mL	5	pc	400.00	2,000.00									5			
Sub-Total				2,000.00												
Laboratory Supplies																
500 ml Type 1, class A borosilicate glass Beaker	5	pcs	700.00	3,500.00									5			
100 ml Type 1, class A borosilicate glass Beaker	5	pcs	500.00	2,500.00									5			
Volumetric Flask 50ml	5	pc	500.00	2,500.00									5			
Glass Buret	2	pc	2,500.00	5,000.00									2			
Sulfuric Acid	2	btl	1,750.00	3,500.00									2			
Sodium Hydroxide, Technical Grade, 1KG, Pellets	3	btis	500.00	1,500.00									3			
Ferrous Sulphate	2	btl	1,500.00	3,000.00									2			
Potassium dichromate, AR Grade	2	btl	1,550.00	3,100.00									2			
Parafilm M PM-996 All Purpose Laboratory Film Parafilm sealing film 4 x 125ft	1	roll	2,500.00	2,500.00									1			
Latex Disposable Gloves Powder Free (Medium), 100 pcs. or 50 pairs per box	6	boxes	600.00	3,600.00									6			
Potassium Nitrate	1	kl	5,800.00	5,800.00									1			
Lab Gown Long Sleeves L	8	pcs	500.00	4,000.00									8			
Sub-Total				40,500.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00									5			
Basin, Utility, Durable Plastic, Size: at least 15cm depth x 40.5cm diameter, any Color	120	pcs	205.00	24,600.00									120			
Datafiler	10	pc	250.00	2,500.00									10			
Scissors, 8" heavy duty, good quality	4	pieces	75.00	300.00									4			
Stapler, HD No.35	5	pc	350.00	1,750.00									5			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Staple Wire, #35	5	boxes	30.00	150.00									5			
Tarpaulin (24 inches x 16.5 inches)	2	pc	190.00	380.00									2			
Pen, Ball, blue	50	pieces	10.00	500.00									50			
Multi-Purpose Glue, 130 g	2	btl	60.00	120.00									2			
Pen, Permanent Marker, black, fine tip	5	pieces	60.00	300.00									5			
Tape, Masking, 2" x 25 yards	5	rolls	95.00	475.00									5			
Paper, Manila	200	pcs	6.00	1,200.00									200			
Sprinkler, plastic 3 liters	2	pieces	600.00	1,200.00									2			
Record Book, 200 Pages	5	piece	90.00	450.00									5			
Record Book, Big, 300 pages	5	pcs	110.00	550.00									5			
Sub-Total				35,920.00												
Professional Services																
Laboratory Analysis	310	pc	200.00	62,000.00											310	
Sub-Total				62,000.00												
VEHICLES																
Vehicle/Truck Rental	4	day	6,000.00	24,000.00									1	1	1	1
Sub-Total				24,000.00												
Grand Total				210,950.00												

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Noted By: 
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Head, Budget Office

Date: **08/31/2022**

◇ *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies