

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-1107-154783

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**
 Project Code: **VSU-IP-2021-13 (BK)**
 Purpose: **Printing**

Total Budget : **150,000.00**

Funding : **GF-MOOE**

PPMP #: **161-5-2641-2023-9-0-16**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books (Agriculture)																
Field Guide Printing	50	copies	355.84	17,792.00	50											
Printing - Field Guide Ubi	50	copies	424.96	21,248.00	50											
Book Printing - Veggies	50	copies	548.31	27,415.50	50											
Book Printing - Yam	50	copies	873.56	43,678.00	50											
Sub-Total				110,133.50												
Grand Total				110,133.50												

Prepared by: MARIA RHODA A. SALAS

Noted by: ANABELLA B. TULIN
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **11/07/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies