

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pen, Pentel Pilot JUMBO black	12	pieces	106.95	1,283.40			12									
Pen, Pentel Pilot Supermarker black finetip	10	pieces	31.00	310.00			10									
Ring Binder, plastic, 1/8" black	6	pieces	58.35	350.10	6											
Post-it Flags 1 asstd colors	10	pads	41.05	410.50	10											
Glue, white, all purpose, Apollo	1	gallons	300.00	300.00	1											
Paper, Book, A4 size, 70 gsm, Double A	60	reams	232.00	13,920.00	10	10	20	10		10						
Folder, Ordinary White Long	60	piece	6.00	360.00	60											
Ink Epson 664, black, cyan, magenta, yellow	40	bottle	300.00	12,000.00	40											
Ring Binder, plastic, 1" black	6	pieces	13.00	78.00		6										
Ring Binder, plastic, 1/2" black	6	pieces	4.65	27.90		6										
Ring Binder, plastic, 1/4" black	6	pieces	12.00	72.00		6										
Ring Binder, plastic, 1-1/2" black	6	pieces	55.75	334.50		6										
Ring Binder, plastic, 2" black	6	pieces	34.65	207.90		6										
Sub-Total				40,869.50												
Grand Total				104,636.70												

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Noted by: NILDA T. AMESTOSO
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: 06/30/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies