

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0322-106171

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **DYDC FM**

Project Code: **UAF 70 - DYAC Radio Farm Program**

Purpose: **Office supplies and materials**

Total Budget : **50,000.00**

Funding : **STF**

PPMP #: **105-1-606-2023-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Electronics																
Speaker Tripod Stand, Heavy Duty	2	pcs	1,000.00	2,000.00						2						
Sub-Total				2,000.00												
IT Supplies and Equipment																
Canon Pixma Ink Bottle, GL-71 (Black, Cyan, Magenta, Yellow)	3	sets	2,500.00	7,500.00						3						
Special SAM Broadcaster PRO Version 2022 or latest Version, License Radio Software	1	set	18,000.00	18,000.00						1						
Epson 188 Black, Cyan, Yellow & Magenta Ink Set of 4 Colors	1	sets	4,700.00	4,700.00						1						
Sub-Total				30,200.00												
Office Equipment																
Refrigerator- at least 6.0 cu.ft. (Two-door) inverter	1	pc	17,000.00	17,000.00							1					
Sub-Total				17,000.00												
Grand Total				49,200.00												

Prepared by:

EDDIE M. ISRAEL

Noted by:

ROTACIO S. GRAVOSO
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **03/23/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,