

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-1110-74783

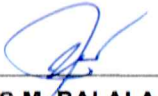
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022


Unit/Office/Dept/Div: **College of Veterinary Medicine**
 Project Code: **20201050-10.6.26/NSTEP**
 Purpose: **For project use**


Total Budget : **15,500.00**
 Funding : **TF**
 PPMP #: **32-4-71-2022-9-0-17**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Wash Bottle, 250mL cap.	3	pc	200.00	600.00											3	
Sub-Total				600.00												
Laboratory Supplies																
Extra Long Disposable Sleeve Arm Rectal Glove	2	bag	380.00	760.00											2	
Transparent ziplock bags (20 x 30cm)	1	per 100 pcs.	200.00	200.00											1	
Hydrochloric acid, HCl	1	btls	1,000.00	1,000.00												1
Grade 1 Qualitative Filter Paper, Diameter: 12.5cm, Pore Size: 11µm, at least 100 pcs./pack	1	packs	1,500.00	1,500.00											1	
Sub-Total				3,460.00												
Medical & Dental Supplies & Equipment																
examination gloves, non sterile, latex, powder free medium	1	Box of 100's	800.00	800.00											1	
Sub-Total				800.00												
Office Supplies																
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	4	packs	38.00	152.00											4	
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	1	boxes	150.00	150.00											1	
Ice box, insulated cooler, 45 litrs capacity	1	pcs	2,500.00	2,500.00											1	
Sub-Total				2,802.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Grand Total				7,662.00												

Prepared by: 
LOTIS M. BALALA

Noted by: 
LOTIS M. BALALA
Unit Head/Project Leader

Noted By: 
NICK FREDDY R. BELLO
Head, Accounting Office

Date: 11/10/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies