Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: Department of Mathematics

Project Code: DMath-2023 (Old Library Network Infrastructure)

Purpose: For Old Library Network Infrastructure

Total Budget : 1,169,000.00

Funding : GF-CO

PPMP #: 201-2-1503-2023-8-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
1 Lot Network Switches	1	lot	450,000.00	450,000.00										1		
1 Lot Network Switches (2)	1	lot	190,000.00	190,000.00										1		
Network Wifi Access Points	1	lot	300,000.00	300,000.00										1		
1 Lot Network Infrastructure (Miscellaneous)	1	lot	91,000.00	91,000.00										1		
1 Lot Uninterruptible Power Supply (UPS)	1	lot	54,000.00	54,000.00										1		
1 Lot LAN Cable	1	lot	84,000.00	84,000.00										1		
Sub-Total				**1,169,000.00**												
Grand Total				**1,169,000.00**												

Prepared by: _____
GENALYN M. APAS

Noted by: _____
EUSEBIO R. LINA JR.
Unit Head/Project Leader

Noted By: _____
for **ALICIA M. FLORES**
Head Budget Office

Date: **09/12/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
  Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
    Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies