

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-0923-65556

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Department of Horticulture**
 Project Code: **DOH2022-Repair and Maintenance**
 Purpose: **For the repair and Maintenance**

Total Budget : **35,000.00**
 Funding : **GF-MOOE**
 PPMP #: **14-5-457-2022-8-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Sanitary Pipe, (PVC) 4" dia x 10', S-1000	14	pcs	750.00	10,500.00											14	
Sanitary Pipe, (PVC) 2" dia x 10', S-1000	9	pcs	800.00	7,200.00											9	
PVC Solvent, 400 cc	4	pcs	250.00	1,000.00											4	
Sanitary Fittings, (PVC) Wye, 4" x 4", S-1000	3	pcs	170.00	510.00												3
Sanitary Fittings, (PVC) Wye Reducer, 4"Ø x 2"Ø, S-1000	6	piece	100.00	600.00												6
LED Bulb, 9 watts	20	pcs	150.00	3,000.00												20
Sanitary Fittings, (PVC) Elbow, 4" x 45 deg, S-1000	4	pcs	130.00	520.00												4
Pipe Fittings (PVC) Cleanout size 2 inches	4	pc	160.00	640.00												4
Sub-Total				23,970.00												
Hardware																
Pipe Fittings, (PVC), Elbow, 90 deg x 4"Ø	2	piece	15.00	30.00										2		
Pipe Fittings, (PVC) Elbow, 45 deg x 2"Ø	12	piece	295.00	3,540.00											12	
Pipe Fittings, (PVC) Elbow, 90 deg x 2"Ø	12	piece	230.00	2,760.00											12	
Epoxy, A & B (Liter/set)	1	set	500.00	500.00												1
Sub-Total				6,830.00												
Grand Total				30,800.00												

Prepared by: *RS*
ROSARIO A. SALAS

Noted by: *RS*
ROSARIO A. SALAS
 Unit Head/Project Leader

Noted By: *AF*
ALICIA M. FLORES
 Head, Budget Office

Date: **09/23/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies