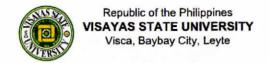
☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Horticulture

Project Code:

DOH2022-Repairand Maintence

Purpose:

For the repair and Maintenance

Total Budget: 35,000.00 Funding: GF-MOOE

PPMP #: 14-5-457-2022-8-0-6

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Арг	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Construction and Electrical Supplies					VV.												
Sanitary Pipe, (PVC) 4" dia x 10', S-1000	14	pcs	750.00	10,500.00	1										14		
Sanitary Pipe, (PVC) 2" dia x 10', S-1000	9	pcs	800.00	7,200.00											9		
PVC Solvent, 400 cc	4	pcs	250.00	1,000.00											4		
Sanitary Fittings, (PVC) Wye, 4" x 4", S-1000	3	pcs	170.00	510.00												3	
Sanitary Fittings, (PVC) Wye Reducer, 4"Ø x 2"Ø, S-1000	6	piece	100.00	600.00												6	
LED Bulb, 9 watts	20	pcs	150.00	3,000.00												20	
Sanitary Fittings, (PVC) Elbow, 4" x 45 deg, S-1000	4	pcs	130.00	520.00												4	
Pipe Fittings (PVC) Cleanout size 2 inches	4	рс	160.00	640.00												4	
Sub-Total				23,970.00													
Hardwares																	
Pipe Fittings, (PVC), Elbow, 90 deg x 4"Ø	2	piece	15.00	30.00										2			
Pipe Fittings, (PVC) Elbow, 45 deg x 2"Ø	12	piece	295.00	3,540.00											12		
Pipe Fittings, (PVC) Elbow, 90 deg x 2"Ø	12	piece	230.00	2,760.00											12		
Epoxy, A & B (Liter/set)	1	set	500.00	500.00												1	
Sub-Total				6,830.00													
Grand Total				30,800.00													

Prepared by:

ROSARIO A. SALAS

Noted by:

ROSARIO A. SALAS Unit Head/Project Leader Noted By:

ALICIA M. FLORES M. Head, Budget Office

Date: 09/23/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies