

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **ILE-PPO 2022**

Purpose: **For Calibration of Laboratory Instruments**

Total Budget : **1,100,000.00**

Funding : **GF-CO**

PPMP #: **176-2-1557-2022-8-0-4**

Genomics

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Class F1 Set of Test Weights, 1g-200g.	1	set	86,425.00	86,425.00											1	
Class F1 Set of Test Weight, 1 mg-500mg	1	set	126,350.00	126,350.00											1	
Class F1 Set of Test Weights, 20kg	3	sets	138,075.00	414,225.00											3	
Class F1 Set of Test Weights, 1g-5kg	1	set	225,890.00	225,890.00											1	
Class F1 Set of Test Weights, 10 kg	2	sets	97,425.00	194,850.00											2	
Sub-Total				1,047,740.00												
Grand Total				1,047,740.00												

Prepared by:

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Noted by:

MARLON G. BURLAS
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **09/23/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies