

☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

INDICATIVE PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2026



END-
USER/UNIT: **Department of Pure and Applied Chemistry**

CHARGED TO STF

Project, Programs and Activities(PPAs):
Laboratory use

PPMP #: **PPMP-2026-121124-0071**
DoPAC
Project Code: **Laboratory Supplies 2026**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<i>Agricultural/Farm Supplies/Livestock</i>															
	Vitamin B-Complex	2 bits	2,400.00	Public Bidding	2											
	<i>Sub-Total</i>		2,400.00													
	<i>Food & Food Ingredients</i>															
	Gulaman, unflavored gelatine, jelly powder, approx 25g, 10 packs per box	2 boxes	360.00	NP - Small Value Procurement	2											
	Sesame Oil, edible vegetable oil, 115ml	5 bitl	1,000.00	NP - Small Value Procurement	5											
	<i>Sub-Total</i>		1,360.00													
	<i>Hardware</i>															
	Ladder, Extension, Aluminum, Sliding, 16' extension	1 unit	16,800.00	Public Bidding	1											
	<i>Sub-Total</i>		16,800.00													
	<i>Laboratory Equipment</i>															
	Analytical Balance	1 unit	40,000.00	Public Bidding			1									
	Voltmeter	3 pc	4,500.00	Public Bidding	3											
	<i>Sub-Total</i>		44,500.00													

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Supplies															
	1-propanol, HPLC grade	2 btl	18,000.00	Public Bidding	2											
	2,4-dinitrophenylhydrazine	2 btl	24,000.00	Public Bidding	2											
	Acetone	2 gallon	3,200.00	Public Bidding	2											
	Acetonitrile, HPLC grade, 2.5 L	1 btl	3,000.00	Public Bidding	1											
	Ammonium Chloride, Analytical Grade, 500g/btl	1 btl	1,000.00	Public Bidding	1											
	Antacid, 500milligrams	50 tablet	1,250.00	Public Bidding	50											
	Ascorbic acid	2 btl	6,200.00	Public Bidding	2											
	Aspirin, 1 mg	30 tablet	90.00	NP - Small Value Procurement	30											
	Barfoed's Reagent Solution 1000mL	3 btl	1,200.00	Public Bidding	2			1								
	Barium nitrate, ACS reagent	2 btl	13,600.00	Public Bidding	1			1								
	Benedict's Solution 1000mL	2 btl	4,000.00	Public Bidding		2										
	Benzaldehyde, AR, 500g	2 btl	9,000.00	Public Bidding	2											
	Benzene, 2.5 L	2 btl	15,040.00	Public Bidding	1			1								
	Benzoic Acid	2 btl	6,000.00	Public Bidding	1			1								
	Black Tea Bags	2 per 100 pcs.	3,000.00	Public Bidding	2											
	Calcium Carbide	2 kgs	2,000.00	Public Bidding	2											
	Carbon Tetrachloride	2 btl	11,000.00	Public Bidding	2											
	Chloroform 2.5L	2 btl	8,000.00	Public Bidding	2											
	citric acid, technical grade	2 kgs	240.00	NP - Small Value Procurement	2											
	Cyclohexene	2 btl	7,000.00	Public Bidding	2											
	Cysteine	2 btl	10,000.00	Public Bidding	1	1										
	D-(+)-Glucose	2 btl	23,500.00	Public Bidding	2											
	Ethanol	2 btl	8,000.00	Public Bidding	2											
	Ferric chloride, AR 100 grams	3 btl	19,500.00	Public Bidding	2			1								
	Filter Paper Ordinary	3 pcs	15,000.00	Public Bidding	2			1								
	Gloves, Nitrile, Medium	10 box of 50's	15,000.00	Public Bidding	5			5								
	Hexane 2.5L	2 btl	6,000.00	Public Bidding	2											
	Hydrochloric acid, HCl	2 btl	4,000.00	Public Bidding	2											
	Iodine crystals	2 btl	5,000.00	Public Bidding	2											
	Isopropanol-reagent grade	2 btl	8,000.00	Public Bidding	2											

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	Kimwipes, small (4.4" x 8.4")	5 pack	4,000.00	Public Bidding	3			2								
	L-Alanine	2 btl	9,600.00	Public Bidding	2											
	Lead Acetate	2 btl	32,000.00	Public Bidding	2											
	Litmus Paper (Blue)	5 Vial	3,000.00	Public Bidding	3			2								
	Manganese Chloride, Analytical Grade, 500g/btl	2 btl	3,000.00	Public Bidding	2											
	Methanol, Analytical Reagent Grade 2.5L per bottle	2 btl	3,000.00	Public Bidding	2											
	Microcapillary tube	2 btl	600.00	NP - Small Value Procurement	2											
	Ninhydrin (1,2,3-Indanetrione monohydrate), 25g	2 btl	10,000.00	Public Bidding	2											
	Nitric acid, HNO3	2 btl	7,200.00	Public Bidding	2											
	Nitrile Gloves, Extra Large	10 Box of 100's	3,500.00	Public Bidding	5			5								
	Non-fat Milk, 1L per bottle	4 btl	400.00	NP - Small Value Procurement	4											
	Pasteur pipette	50 pc	1,000.00	NP - Small Value Procurement	50											
	Petroleum Ether	2 btl	5,760.00	Public Bidding	2											
	pH Meter pen type	4 pcs	20,000.00	Public Bidding	4											
	Potassium Hydrogen Phthalate (KHP)	1 btl	12,000.00	Public Bidding	1											
	Potassium iodide, KI	2 btl	14,000.00	Public Bidding	2											
	Red Litmus Test Paper	5 Vial	3,000.00	Public Bidding	3			2								
	Resorcinol	2 btl	5,200.00	Public Bidding	2											
	Selwanoffs Reagent	3 btl	7,800.00	Public Bidding	3											
	Silver Nitrate, AgNO3	2 btl	30,000.00	Public Bidding	2											
	Sodium Chloride	2 btl	5,000.00	Public Bidding	2											
	Sodium Hydroxide, AR 500G	2 btl	2,400.00	Public Bidding	2											
	Tertiary Butyl Alcohol (TBA), Technical, 1L/btl	2 btl	1,400.00	Public Bidding	2											
	Toluene	2 btl	14,600.00	Public Bidding	2											
	Vanillin	2 btl	4,000.00	Public Bidding	2											
	Vitamin C (100milligrams)	5 btl	1,500.00	Public Bidding	5											
	Zinc Chloride, Analytical Grade, 500g/btl	2 btl	3,000.00	Public Bidding	2											
	Sub-Total		457,780.00													
	Medical & Dental Supplies & Equipment															

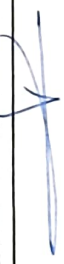
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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Cotton Applicator, Sterile pack of 100	5 packs	725.00	NP - Small Value Procurement	5											
	Cotton Buds (100 tips)	10 packs	300.00	NP - Small Value Procurement	10											
	Hydrogen peroxide 3% solution 60ml	8 btl	280.00	NP - Small Value Procurement	8											
	Oral Betadine 500ml bottle	5 btl	1,500.00	NP - Small Value Procurement	5											
	Paracetamol, Ibuprofen 325mg/200mg tablet	25 10tabs/pack	3,250.00	NP - Small Value Procurement	15			10								
	Vitamin A (250milligrams)	2 pack	4,000.00	Public Bidding	2											
	Vitamin D3	2 500milligrams	6,000.00	Public Bidding	2											
	Vitamin E (250milligrams)	2 pack	4,326.00	Public Bidding	2											
	Sub-Total		20,381.00													
	Office Supplies															
	A4 Bond Paper, 70 GSM (5 reams/box)	20 boxes	25,000.00	Public Bidding	10			10								
	Air Freshener, Scented Gel, at least 180g, Lemon/Orange Scent	7 pcs	1,400.00	NP - Small Value Procurement	4			3								
	Alcohol, Isopropyl, 70% solution, 500mL	20 btl	2,800.00	NP - Small Value Procurement	10			10								
	Battery, Alkaline, 9 volts	5 pcs	1,050.00	NP - Small Value Procurement	5											
	Battery, Alkaline, Size: AA, Nominal Voltage: 1.5 volts, 2 pcs/pack	5 pack	800.00	NP - Small Value Procurement	5											
	blue ballpens	25 pcs	625.00	NP - Small Value Procurement	25											

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	Chlorine Granules, 1kg/pack	3 packs	600.00	NP - Small Value Procurement	2			1								
	Cotton, 400g	5 packs	1,500.00	NP - Small Value Procurement	5											
	Dishwashing Sponge	8 pcs	280.00	NP - Small Value Procurement	8											
	durable rubber bands	5 boxes	400.00	NP - Small Value Procurement	5											
	Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	10 boxes	1,500.00	NP - Small Value Procurement	5			5								
	Folder, File, Long, 14pts, White	23 piece	230.00	NP - Small Value Procurement	23											
	Garbage/Trash Bags Extra-large size	5 rolls	325.00	NP - Small Value Procurement	5											
	good quality correction tape	15 pcs	900.00	NP - Small Value Procurement	15											
	Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	5 pcs	1,000.00	NP - Small Value Procurement	5											
	Pen, Permanent Marker, blue, fine tip	11 pieces	660.00	NP - Small Value Procurement	11											
	Pen, Highlighter, yellow	15 pieces	675.00	NP - Small Value Procurement	15											
	Soap, Detergent, Liquid, 1 gal, any scent	8 gal	3,200.00	Public Bidding	6						2					
	Soap, Detergent, Powder, 1 kilo/pack, any scent	10 KI	1,500.00	NP - Small Value Procurement	5			5								
	Soap, Dishwashing, Liquid, 250ml	20 blts	3,000.00	Public Bidding	15			5								

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	Soap, hand, liquid, 250 ml	15 blts	2,325.00	NP - Small Value Procurement	10			5								
	Spin Mop, w/ stainless steel wringer bucket, w/ durable & ergonomic PP plastic mop handle, 360deg. spin microfiber mop head, 180deg. flexible mop pole	3 pcs	4,500.00	Public Bidding	2			1								
	Tissue, Bathroom, 2 Ply, 12rolls/pack	10 pack	2,500.00	NP - Small Value Procurement	5			5								
	Sub-Total		56,770.00													
TOTAL BUDGET:			599,991.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPM

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Date: 12/12/2024