

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PPMP-2024-0227-181423

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Food Science and Technology
Project Code: 20401010-002 Research
Purpose: Procurement

Total Budget : 110,000.00
Funding : IGP
PPMP #: 9-3-188-2024-2-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM (#2)	6	packs	80.00	480.00			6									
Snacks PM (#1)	6	packs	80.00	480.00			6									
Lunch (Buffet Style) Menu#2	6	pcs	250.00	1,500.00			6									
Sub-Total				2,460.00												
Laboratory Analysis and Services																
Heat Penetration Study (Using Retort)	3	sample	10,000.00	30,000.00					3							
Heat Distribution Test	3	sample	10,000.00	30,000.00					3							
Sub-Total				60,000.00												
Grand Total				62,460.00												

Prepared by:
IVY Q. ELMACE

Submitted by:
IVY C. ELMACE
Unit Head/Project Leader

Date: 03/04/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies