

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0828-219173

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Physical Plant Office

Project Code: Repair of Food Sensory Analysis Faculty

Purpose: Repair of Food Sensory Analysis Faculty

Total Budget : 1,200,000.00

Funding : STF

PPMP #: PPMP-2024-082724-0372

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Sand, Washed	3	cu.m.	1,500.00	4,500.00									3			
Gravel, 3/4" size	2	cu.m.	1,500.00	3,000.00									2			
Electrical Wire, THHN / THWN, AWG 14 (2.0mm2), Stranded, 150 meters/box	10	boxes	4,500.00	45,000.00									10			
Electrical Wire 3.5 mm TW (G) stranded	9	boxes	4,500.00	40,500.00									9			
Electrical Wire, THHN/THWN, AWG 6 (14 mm2), Stranded	100	meters	150.00	15,000.00									100			
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	5	boxes	8,500.00	42,500.00									5			
Electrical Wire, THHN/THWN, AWG 8 (8mm2), Stranded, 150 meters/box	2	boxes	9,750.00	19,500.00									2			
Electrical Wire, THHN/THWN, AWG 2 (30 mm2), Stranded	100	meters	400.00	40,000.00									100			
Electrical Wire, THHN/THW AWG 1 (38 mm²), Stranded wire	150	meters	435.00	65,250.00									150			
Louwer Housing with LED Fluorescent Lamp(2 x 36W), Surface Type	30	set	1,200.00	36,000.00									30			
Louwer Housing with 18 watts T8 LED tube surface mount, Troffer fixture, rush proof single lights, 4	10	set	1,200.00	12,000.00									10			
Modern Ceiling Lights Square LED Panel Acrylic Diameter	2	set	2,500.00	5,000.00									2			
LED pin light surface round type 3 colors	8	pcs	450.00	3,600.00									8			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
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Neon Strip Lights Outdoor type Warm white 220VAC 7Watts	20	meters	200.00	4,000.00									20			
Electrical, Duplex Convenience Outlet (GFCI)	58	pcs	1,400.00	81,200.00									58			
Electrical Outlet, Single gang universal outlet with ground, (surface type)	16	pcs	100.00	1,600.00									16			
Two Gang Floor Outlet Universal with Ground Prong	2	set	2,421.00	4,842.00									2			
Electrical Aircon Outlet, 1 gang (flush type)	5	set	250.00	1,250.00									5			
Electrical Switch, 3-way, flush type	5	pcs	200.00	1,000.00									5			
Electrical Switch, 2-gang, Flush type	10	pcs	200.00	2,000.00									10			
Electrical Switch, Single (Flush type)	13	set	150.00	1,950.00									13			
Illuminated Entrance Sign	2	pcs	18,000.00	36,000.00									2			
Emergency Light, 2 x 3 Watts	16	pcs	2,500.00	40,000.00									16			
Electrical PVC Conduit 20 mm diameter	275	length	100.00	27,500.00									275			
Electrical PVC Conduit with coupling, 50 mm. dia	50	length	300.00	15,000.00									50			
Electrical, PVC Molding, 3/4"	30	length	90.00	2,700.00									30			
Electrical, Utility Box, 2" x 4", Orange	27	piece	30.00	810.00									27			
Electrical, Utility Box, 2" x 4"(Surface Type)	20	pcs	40.00	800.00									20			
Electrical, Junction Box, 4" x 4"	150	pc	35.00	5,250.00									150			
Electrical, Junction Box (Octagonal) with cover, PVC	2	pcs	50.00	100.00									2			
Electrical Square Box (PVC), 4" x 4"	2	pcs	150.00	300.00									2			
Electrical Square Box (PVC), 6" x 6"	6	pcs	200.00	1,200.00									6			
(PB-1) - Panel board dead front three phase pure copper busbar 100 amperes MCCB center main 3 phase with grounding terminal bolt-on type 20 KAIC	1	unit	60,000.00	60,000.00									1			
Addressable Type Heat Detector	2	unit	3,600.00	7,200.00									2			
Smoke Detector Alarm System	20	unit	1,400.00	28,000.00									20			
Addressable Manual Call Points	5	unit	2,900.00	14,500.00									5			
Fire Alarm Bell	5	unit	1,885.00	9,425.00									5			
Fire Alarm Control Panel 5 Zone	1	set	34,970.00	34,970.00									1			
Conduit PVC 25 mm. dia	30	length	140.00	4,200.00									30			
Square Box 8 x 8 x 4" metal	3	pcs	250.00	750.00									3			
(PB) -Panel board dead front three phase pure copper busbar 80 amperes MCCB 3 phase center main wit	1	set	50,000.00	50,000.00									1			
Marble Cleaning Solution	10	liter	350.00	3,500.00									10			

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
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Marble Tile 0.1m x 0.2m	16	sq.m.	1,200.00	19,200.00									16			
Marble Adhesive	8	set	950.00	7,600.00									8			
Stainless Steel Table	20	sq.m.	3,500.00	70,000.00									20			
W2-Sliding window on powder coated aluminum frame (1.6m x 2m) with 0.4m fixed glass on top	1	set	10,600.00	10,600.00									1			
HW-Awning type on aluminum powder coated frame (3-0.6m x 0.8m) with 0.4m fixed glass on top	3	set	4,000.00	12,000.00									3			
FW1-4m x 2m fixed glass on powder coated aluminum frame	2	set	16,000.00	32,000.00									2			
Metal Fire Rated Exit Door (90 cm x 210 cm)	1	set	23,650.00	23,650.00									1			
W1-Sliding window on powder coated aluminum frame (2.4m x 2m) with 0.4m fixed glass on top	2	set	15,500.00	31,000.00									2			
W3-Sliding window on powder coated aluminum frame (1.6m x 2m) without fixed glass	2	set	9,600.00	19,200.00									2			
FW2-2.5m x 2m fixed glass on powder coated aluminum frame	1	set	10,000.00	10,000.00									1			
D1-Double swing glass door on powder coated aluminum frame with jamb 1.6mx2.1m	2	set	12,000.00	24,000.00									2			
D2-Flush door with jamb 0.8m x 2.1m	3	set	2,500.00	7,500.00									3			
D3-Sliding glass door on powder coated aluminum frame with jamb 0.8m x 2.1m	2	sets	6,000.00	12,000.00									2			
Tex Screw, Metal, 2"	1000	pcs	5.00	5,000.00									1000			
Sub-Total				1,055,647.00												
Electronics																
Wire Connector	10	set	2,000.00	20,000.00									10			
Sub-Total				20,000.00												
Hardware																
Insulation Adhesive Electrical Tape, 30mm	30	roll	200.00	6,000.00									30			
Cement, (PVC) Solvent, 400cc/can	10	cans	250.00	2,500.00									10			
Roof Sealant, All-Purpose, 1L/can	20	cans	540.00	10,800.00									20			
Sub-Total				19,300.00												
Office Equipment																
LED Illuminated "EXIT" Sign, no arrows	3	unit	4,500.00	13,500.00									3			
Ceiling fan	4	pc	2,500.00	10,000.00									4			

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Sub-Total				23,500.00												
Grand Total				1,118,447.00												

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MARIO C. BANTUGAN

Submitted by: Marlon G. Burlas
MARLON G. BURLAS
Unit Head/Project Leader

Date: 09/04/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies