

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **DYDC FM**
 Project Code: **IEC-YRRP**
 Purpose: **Supplies**

Total Budget : **458,200.00**
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Globe Pre-paid Cell Card, 500Php	24	pc	550.00	13,200.00							24					
Smart Prepaid Cell Card, 500Php	30	pc	550.00	16,500.00							30					
Sub-Total				29,700.00												
IT Supplies and Equipment																
Flash Drive, 128GB, USB 3.0	4	pcs	1,500.00	6,000.00							4					
Router, Wifi 6	2	unit	4,600.00	9,200.00							2					
Portable External HDD, 4TB, Shockproof	3	unit	9,000.00	27,000.00							3					
Triband Mobile Signal Repeater, Cellphone Signal Booster Amplifier	2	sets	6,000.00	12,000.00							2					
Ink, Epson T522, (B, Y, M, C)	4	sets	3,000.00	12,000.00							4					
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	4	unit	18,000.00	72,000.00							4					
Sub-Total				138,200.00												
Office Supplies																
Magazine File, A4, Gray Plastic	50	pcs	250.00	12,500.00							50					
Office Bench	4	pcs	3,700.00	14,800.00							4					
3D Filing Cabinet	4	pcs	6,608.00	26,432.00							4					
Office Visitor's Chair	6	pcs	2,800.00	16,800.00							6					
Low Back Office Chair	1	pc	8,512.00	8,512.00							1					
MC Low Back Office Chair	1	pc	7,600.00	7,600.00							1					
Metal Leg Office Table	1	pcs	10,650.00	10,650.00							1					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Table Black Walnut, Dimensions, 178.6 X 71.6 X 76cm	1	pc	14,500.00	14,500.00						1						
Office Sofa Bed	1	pc	14,000.00	14,000.00						1						
Sub-Total				125,794.00												
Printing Services																
Printing of Module 1	10	sets	338.00	3,380.00				10								
Printing of Module 2	10	pcs	138.00	1,380.00				10								
Printing of Module 3	10	pcs	278.00	2,780.00				10								
Printing of Module 5	10	sets	278.00	2,780.00				10								
Printing of Module 6	10	sets	195.00	1,950.00				10								
Printing of Leaflets	90	pcs	60.00	5,400.00				90								
Printing of Photobook	30	copies	4,500.00	135,000.00				30								
Sub-Total				152,670.00												
Grand Total				446,364.00												

Prepared by: Eddie M. Israel
EDDIE M. ISRAEL

Noted by: Jude Nonie A. Sales
JUDE NONIE A. SALES
 Unit Head/Project Leader

Funds Available: Erlinda S. Esguerra
ERLINDA S. ESGUERRA
 Head, Accounting Office

Date: **03/31/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies