| ☑ Original PPMP |
|--------------------------------------|
| Revised (Changed items, same budget) |
| ☐ Supplemental |
| |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Mathematics

Project Code:

DMath-2022Lab3

Purpose:

For Laboratory Use

Total Budget : 6,400.00

Funding: STF

PPMP #:

201-1-1846-2022-10-0-4

| General Description | | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|------|-----------|---------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | Quantity | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Office Equipment | | | | | | | | | | | | | | | | |
| Stand Fan, banana type 18" banana blade | 2 | unit | 2,500.00 | 5,000.00 | | | | | | | | | | | | 2 |
| Sub-Total | | | | 5,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 5,000.00 | | | | | | | | | | | | |

Prepared by:

MARY JOYH. PIAMONT

Noted by:

EUSEBIO R. LINA JR.

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office of Share

Date: 11/10/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies