☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

END-USER/UNIT: **National Abaca Research Center**

CHARGED TO   STF-MOOE

Project, Programs and Activities(PPAs):

    For research

PPMP #:   **PPMP-2025-042225-1121**

Project Code: **ISR.narc.0821-0822.01**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Agricultural/Farm Supplies/Livestock															
	Abaca suckers	200 pc	4,800.00	NP - Community Participation				100		100						
	Sub-Total		4,800.00													
	Construction and Electrical Supplies															
	Flourescent LED Light w/ T8 Tube box type	20 pc	6,000.00	NP - Emergency Cases				15	5				.			
	Sub-Total		6,000.00													
	Food & Food Ingredients															
	Gulaman, unflavored gelatine, jelly powder, approx 25g, 10 packs per box	20 boxes	3,600.00	NP - Emergency Cases				5	4	4	5	2				
	Regular white granulated sugar	20 kilos	2,400.00	NP - Emergency Cases				4	4	4	4	4				
	Sub-Total		6,000.00													
	Laboratory Supplies															
	95% Ethanol Alcohol	2 gallons	4,200.00	Shopping - B				2								
	Distilled water, 10 ltrs./bottle	5 liters	1,000.00	Shopping - A				2	1	1	1					

General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
LPG Gas Refill	3 tanks	3,900.00	Shopping - B				1				1			1	
P.P. Plastic Bag	4 kilos	1,200.00	Shopping - B				2		1		1				
Sub-Total		10,300.00													
Office Supplies															
Rubberband, #18, 350 gms/box	3 boxes	810.00	Shopping - B				1	2							
Sub-Total		810.00													
TOTAL BUDGET:		27,910.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____
FLORA MIA Y. DUATIN

Submitted by: _____
FLORA MIA Y. DUATIN
Unit Head/Project Leader

RECEIVED
2 5 APR 2025
Date: 04/24/2025

ALICIA M. FLORES, H. TP-RC
UNIT HEAD