



70-5-850-2021-8-0-2



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **University Connectivity Center**
Project Code: **MIS Tier 2**
Purpose: **MIS Tier 2**

Total Budget : **3,700,000.00**
Funding : **GF- MOOE**

- ☒ Original PPMP
- ☐ Revised (Changed items, same budg
- ☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
1 GBPS SFP Single mode Module	20	unit	10,000.00	200,000.00	20											
SIP VOIP Phone	100	unit	6,000.00	600,000.00	100											
UPS with Network Management card	100	unit	7,000.00	700,000.00	100											
VOIP Phone	100	unit	6,000.00	600,000.00	100											
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	100	unit	8,000.00	800,000.00	100											
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	30	unit	18,000.00	540,000.00	30											
Sub-Total				3,440,000.00												
Grand Total				3,440,000.00												

Prepared by:

NORMAN O. VILLAS

Noted by:

SEAN O. VILLAGONZALO
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **09/18/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies