

Budget

- ☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0708-283633

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025**

END-USER/UNIT: Department of Secondary Education

CHARGED TO GF-MOOE

Project, Programs and Activities(PPAs):

For the Training-workshop seminar and the Gawad Guro Award for Faculty of Teacher Education LEPT Topnotchers and Passers 2025.

PPMP #: PPMP-2025-063025-1268

Project Code: DSEd-GF-2025

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Food & Food Ingredients															
	Meals (Lunch Buffet Style)	112 person	28,000.00	Direct Contracting							112					
	Snacks AM & PM	112 person	17,920.00	Direct Contracting							112					
	Sub-Total		45,920.00													
	IT Supplies and Equipment															
	Toner Catridges for Canon ImageRunner Advance 400i	5 pc	20,000.00	NP-53.9 - Small Value Procurement							5					
	Sub-Total		20,000.00													
	Office Supplies															
	Trash Bags/ Garbage Bags XXL 37" 30pcs/ 3 rolls	4 packs	1,000.00	NP-53.9 - Small Value Procurement							4					
	Sub-Total		1,000.00													
	TOTAL BUDGET:		66,920.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:


MARIA PRECILLA B. GORRE

Submitted by:


CHRISTY M. DESADES
Unit Head/Project Leader



Date: 07/08/2025


ALICIA M. FLORES