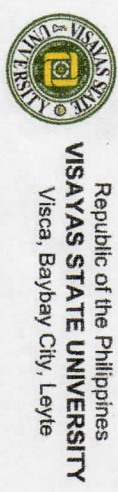


☒ Original PPMF  
☐ Revised (Changed items, same budget)  
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **For maintenance PPO**  
 Purpose: **Round Files, Chainsaw, PPO**

Total Budget : **9,100.00**  
 Funding : **STF**  
 PPMP #: **176-1-89-2022-7-0-34**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Construction and Electrical Supplies</b>																
Round file, 3/16" x 7-7/8" for Chainsaw	30	pcs	300.00	9,000.00									30			
<b>Sub-Total</b>				<b>9,000.00</b>												
<b>Grand Total</b>				<b>9,000.00</b>												

Prepared by: *Mario C. Bantugan*  
**MARIO C. BANTUGAN**

Noted by: *Mario Lilio P. Valenzona*  
**MARIO LILIO P. VALENZONA**  
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*  
**Alicia M. FLORES**  
 Head, Budget Office  
 Date: **08/24/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMF for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies