

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0805-53430

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **College of Management & Economics**
 Project Code: **RPO.A.III.C**
 Purpose: **Lunch and Snacks for In-House review**

Total Budget : **4,767,000.00**
 Funding : **GF-MOOE**
 PPMP #: **38-5-1513-2022-7-0-4**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|------------------------------------|----------|-------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Snacks | 30 | set | 50.00 | 1,500.00 | | | | | | | | 30 | | | | |
| Meals (Lunch) | 30 | packs | 150.00 | 4,500.00 | | | | | | | | 30 | | | | |
| Sub-Total | | | | 6,000.00 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Grand Total | | | | 6,000.00 | | | | | | | | | | | | |

Prepared by:
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Noted by:
MOISES NEIL V. SERIO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office **RPO REP EXP**

Date: **08/10/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies