

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1213-162835

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code: **ULC-STF-Books-NC-2024 (through Book Fair)**

Purpose: **For the research references of students, faculty, and staff**

Total Budget : **358,000.00**

Funding : **STF**

PPMP #: **247-1-797-2024-10-0-6**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
3G E-Learning / 2019 / 3G handy guide: human resource management / 3G E-Learning	1	copy	3,995.00	3,995.00		1										
3G E-Learning / 2019 / 3G handy guide: event management / 3G E-Learning	1	copy	3,995.00	3,995.00		1										
3G E-Learning / 2020 / A visual reference to food styling / 3G E-Learning	1	copy	5,995.00	5,995.00		1										
3G E-Learning / 2022 / Ordinary differential equations 2nd ed. / 3G E-Learning	1	copy	5,885.00	5,885.00		1										
3G E-Learning / 2022 / Global environmental issues / 3G E-Learning	1	copy	6,495.00	6,495.00		1										
Acopra, Jioffre & others / 2018 / Kontekstwalisadong Filipino sa malayuning komunikasyon / Mindshapers Co., Inc.	1	copy	795.00	795.00		1										
Boyce, William E. & others / 2022 / Elementary differential equations and boundary value problems, international adaptation, 12e / John Wiley & Sons, Inc.	1	copy	10,595.00	10,595.00		1										
Carnie, Andrew / 2021 / The past, present and future of hospitality: perspective on the industry / John Wiley & Sons, Inc.	1	copy	5,595.00	5,595.00		1										
Conjusta, Genevieve R. & Violeta, Marievic M. / 2022 / Exploring children's literature to enhance literacy in the elementary grades	1	copy	795.00	795.00		1										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Figliola, Richard S. & Beasley, Donald E. / 2022 / Emerging domain in electronics engineering / S.K. Kataria & Sons	1	copy	4,995.00	4,995.00		1										
Figliola, Richard S. & Beasley Donald E. / 2021 / Theory and design for mechanical measurements 7th ed. international adaptation / John Wiley & So	1	copy	8,995.00	8,995.00		1										
Gilles, Tim / 2020 / Automotive engines: diagnosis, repair, and rebuilding 8th ed. / Cengage	1	copy	5,995.00	5,995.00		1										
Krantz, S.G. / 2022 / Differential equation: theory, technique, and practice 3rd ed. / CRC Press	1	copy	10,995.00	10,995.00		1										
Kumar, D.S. / 2021 / Fundamentals of mechanical engineering and mechatronics / Katsons Publications	1	copy	3,995.00	3,995.00		1										
Mustapure, S. / 2022 / Wind and solar energy in agriculture / Delve Publishing	1	copy	7,995.00	7,995.00		1										
Pathak, S.K. / 2023 / Concise engineering physics / Katson Publications	1	copy	2,895.00	2,895.00		1										
Kele, V. & Hirpara, P. / 2022 / Feeding of organic animals: pigs, poultry, cattle, sheep and goats / DELVE	1	copy	8,995.00	8,995.00		1										
Kele, V. & Hirpara, P. / 2022 / Animal husbandry and nutrition / DELVE	1	copy	8,995.00	8,995.00		1										
Kumar, Arun / 2022 / Data book for designing machine elements / S.K. Kataria & Sons	1	copy	2,995.00	2,995.00		1										
Kumar, D.S. / 2023 / Fundamentals of mechanical engineering / S.K. Kataria & Sons	1	copy	2,995.00	2,995.00		1										
Leake, J.M. & others / 2022 / Engineering design graphics: sketching, modeling, and visualization 3rd ed. / John Wiley & Sons, Inc.	1	copy	11,395.00	11,395.00		1										
Malik, Medha and others / 2022 / Emerging technology for engineers / S.K. Kataria & Sons	1	copy	2,495.00	2,495.00		1										
Meena, P. / 2023 / Engineering vibrations / RANDOM Publishing	1	copy	6,895.00	6,895.00		1										
Mickens, Ronald / 2022 / Mathematical modelling with differential equation / CRC Press	1	copy	10,995.00	10,995.00		1										
Mishra, S.L. / 2023 / Concrete construction engineering / Random Publications	1	copy	6,995.00	6,995.00		1										
O'Donovan, S. / 2017 / Napkin folding / Larsen & Keller	1	copy	4,895.00	4,895.00		1										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pathirana, Pubudu & others / 2021 / Human motion capture and identification for assistive systems design in rehabilitation / John Wiley & Sons, Inc.	1	copy	15,995.00	15,995.00		1										
Penetrante, M.A. / 2021 / A teacher's guidebook on special education / Wiseman's Books Trading	1	copy	795.00	795.00		1										
Philpot, TA & Thomas, J.S. / 2022 / Mechanics of materials, 5th ed. International adaptation / WILEY	1	copy	10,595.00	10,595.00		1										
Raeymaekers, B. / 2022 / Design of mechanical elements; a concise introduction to mechanical design considerations and calculations / WILEY	1	copy	14,395.00	14,395.00		1										
Raina, K.B. and Bhattacharya / 2021 / Electrical engineering materials and electrical components / S.K. Kataria & Sons	1	copy	2,795.00	2,795.00		1										
Rathore, Umesh / 2022 / A textbook of energy science and engineering / S.K. Kataria & Sons	1	copy	3,295.00	3,295.00		1										
Robbins, P. & others / 2022 / Environment and Society: A Critical Introduction / Wiley Blackwell	1	copy	7,995.00	7,995.00		1										
Salas, S.L. & others / 2021 / Calculus - one and several variables international adaptation 10e / John Wiley & Sons	1	copy	8,995.00	8,995.00		1										
Sharma, S. / 2023 / Fundamentals of electronic engineering / Katsons Books	1	copy	2,995.00	2,995.00		1										
Sheikh, Abdullah / 2023 / Engineering design process / Venus Books	1	copy	6,995.00	6,995.00		1										
Singh, M. / 2023 / Mechanical machine design / Venus Publications	1	copy	6,995.00	6,995.00		1										
Sen, P.C. / 2021 / Principles of electrical machines 3e / Wiley Publications	1	copy	8,995.00	8,995.00		1										
Sher, A. & Molles, M. / 2022 / Ecology; concepts and applications 9th ed. / MGH	1	copy	6,695.00	6,695.00		1										
Singer, M. / 2021 / Ecosystem crises interactions - human health and the changing environment / John Wiley & Sons, Inc.	1	copy	15,995.00	15,995.00		1										
Sinha, S. K. / 2023 / Communication electronics / Random Publications	1	copy	6,695.00	6,695.00		1										
Smith, L. / 2022 / Sports psychology for dummies / Wiley Publications	1	copy	4,995.00	4,995.00		1										

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Sharma, S. / 2022 / Machine Learning / Katsons Book	1	copy	2,195.00	2,195.00		1										
Singh, S.K. / 2023 / Principles of engineering geology / VENUS Books	1	copy	6,995.00	6,995.00		1										
Smith, Ian / 2021 / Smith's elements of soil mechanics 10 ed. / Wiley Blackwell	1	copy	6,995.00	6,995.00		1										
Subramanya, K. / 2021 / Engineering hydrology / MGH	1	copy	6,595.00	6,595.00		1										
Spooner, A. / 2020 / Geology for dummies 2nd ed. / John Wiley & Sons, Inc.	1	copy	3,995.00	3,995.00		1										
Syed, Jawad & Ozbilgin, Mustafa, Editors / 2020 / Managing diversity and inclusion: an international perspective 2nd ed. / SAGE	1	copy	6,795.00	6,795.00		1										
Tembulkar, A. & S.P. Meher / 2021 / Non-conventional energy source / S.K. Kataria & Sons	1	copy	1,795.00	1,795.00		1										
Tieng, S. / 2021 / Food and beverage cost control / Society	1	copy	7,995.00	7,995.00		1										
Vasam, S. & Rao, J. / 2021 / Sustainable engineering / Katsons Book	1	copy	2,595.00	2,595.00		1										
Vig, N.J., & others, Editor / 2022 / Environmental policy: new directions for the twenty-first century 11th ed. / SAGE	1	copy	6,995.00	6,995.00		1										
Wafullah, N.T. / 2022 / Conservation agriculture to soil health and management / Delve Publishing	1	copy	9,895.00	9,895.00		1										
Wirz, D. / 2020 / Commercial refrigeration for air conditioning technicians 3rd ed. / Cengage	1	copy	5,995.00	5,995.00		1										
Yadav, Ashok / 2022 / Fundamentals of horticulture (principles & practices / Bhavya Books	1	copy	5,895.00	5,895.00		1										
Sub-Total				357,615.00												
Grand Total				357,615.00												

Prepared by:

MERCEDES V. FORNES

Noted by:

VICENTE A. GILOS
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **12/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies