

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0826-58009

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Office of the Director for Planning and Infrastructure Project**  
 Project Code: **Development and Monitoring**  
 Purpose: **For office supplies**

Total Budget : **100,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **160-5-1994-2023-7-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Headset with Noise Cancelling Mic	2	unit	1,800.00	3,600.00			2									
<b>Sub-Total</b>				<b>3,600.00</b>												
<b>Office Equipment</b>																
Water Dispenser, Cabinet type	1	pc	10,000.00	10,000.00			1									
<b>Sub-Total</b>				<b>10,000.00</b>												
<b>Office Furniture &amp; Fixture</b>																
Office Table with Mobile Pedestal	2	pc	12,500.00	25,000.00			2									
Office table, good quality	3	unit	9,500.00	28,500.00			3									
5 layers Boltless warehouse office Steel Rack Shelves	2	pieces	6,500.00	13,000.00			2									
<b>Sub-Total</b>				<b>66,500.00</b>												
<b>Grand Total</b>				<b>80,100.00</b>												

Prepared by:   
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Noted by:   
**MARCELO T. ABRERA JR.**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **09/01/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies