

- Original PMP
- Revised (Changed items, same budget)
- Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Oleras Cottage**
 Purpose: **Repair of Oleras Cottage**

Total Budget : **120,000.00**
 Funding : **STF**
 PPMP #: **176-1-89-2023-3-0-38**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Tile Adhesive, 25kg/bag	30	bags	350.00	10,500.00												
Granite Slab (Black Galaxy)	4	pcs	8,000.00	32,000.00												
Sub-Total				42,500.00												
Hardware																
Tiles, 40cm x 40cm, Floor Unskid, Brown (GVT Boga)	675	piece	78.00	52,650.00												
Cement, Portland	75	bag	330.00	24,750.00												
Sub-Total				77,400.00												
Grand Total				119,900.00												

Prepared by: MARIO C. BANTUGAN

Noted by: MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Noted By: GALEA M. FLORES
 Head, Budget Office Date: 04/28/2023

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies