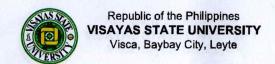
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Multi-Media Development Center

Project Code: WEBTEAM-2022

Purpose:

For subscription to Workplace by Facebook

Total Budget: 1,050,000.00

Funding: GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
Subscription to Workplace by Facebook	1	Yearly	1,050,000.00	1,050,000.00	1												
Sub-Total				1,050,000.00													
Grand Total				1,050,000.00													

Prepared by:

WINDY O' TUYAN

Noted by:

JEO ASAPHOD. CORTES Unit Head/Project Leader Funds Available:

LICIA M FLORES

Head, Budget Office

Date: 09/08/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies