

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0208-93496

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **CVM.for Office**

Purpose: **College used**

Total Budget : **46,000.00**

Funding : **GF-MOOE**

PPMP #: **32-5-122-2023-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
LED bulb, 20 watts, At least 2000 Lumens (daylight)	24	pcs	600.00	14,400.00			24									
LED Bulb, 15 watts	24	pcs	300.00	7,200.00			24									
Sub-Total				21,600.00												
Office Supplies and General Merchandise Products																
Paper, Bond, A4, S-20, 70 gsm	20	reams	253.00	5,060.00			20									
Paper, Bond, A4, S-24, 80 gsm	30	reams	289.00	8,670.00			30									
Folder, Pressboard, US, Green, Long	24	pcs	30.00	720.00			24									
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	24	pack	250.00	6,000.00			24									
Folder, Pressboard, A4, US Green, Double Fold	24	pcs	40.00	960.00			24									
Sub-Total				21,410.00												
Grand Total				43,010.00												

Prepared by:

JOEL M. ISRAEL

Noted by:

SANTIAGO T. PEÑA JR.
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **02/08/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies