



66-1-903-2021-9-0-1



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Supply & Property Management Office**
Project Code: **VSUFUEL-2021**
Purpose: **For VSU Fuel Station use.**

Total Budget : **1,950,000.00**
Funding : **STF**

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Machineries																
Supply, Delivery, Installation, Testing and Commission of 1 unit fuel dispensing pump and tanks of fuel pump and tank with installation	1	lot	1,950,000.00	1,950,000.00												
Sub-Total				1,950,000.00												
Grand Total				1,950,000.00												

Prepared by: _____

DOREEN B. ALBA

Noted by: _____

ALICIA M. FLORES

Unit Head/Project Leader

Funds Available: _____

MYRNA S. PANCITO

Head, Budget Office

Date: **10/28/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies