

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT:

Technology Transfer Activities /Business Mentoring Support for
VSU TBI Incubatees (Innovation Office)

Program :

EXTENSION

MOOE 2026

REGULAR AGENCY FUND/GENERAL FUND

Target Deliverables CY 2026

890

TOTAL BUDGET ALLOCATED

200,000.00

(Budget allocation / Total funds for
extension program/projects)*2500
(Total Target Deliverables)

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
SO6: Implement impactful community engagements and establish relevant partnerships and	VSU iCARE: Impactful Community Advancement through Responsive Extension		
	- Technology Transfer and	Training Expenses	121,600.00
	Business Mentoring Support	Professional Services	78,400.00
	for VSU TBI Incubatees		
TOTAL			200,000.00

1. Maintenance Operating and Other Expenses (MOOE)

- Traveling Expenses - Local
- Traveling Expenses - Foreign
- Training Expenses
- ICT Supplies Expense
- Office Supplies Expenses
- Food Supplies Expenses
- Other Supplies and Materials
- ~~Semi expendable - Office equipment~~
- Semi expendable ICT equipment
- Fuel, Oil and Lubricants
- Rewards & Incentives
- Other Professional Services
- ~~Membership Dues & Contributions~~
- ~~Other Maintenance & Operating expenses~~

Prepared by:

End-User

