

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CV 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **IH Sewer Line**
 Purpose: **Installation of Sewer for IH Building**

Total Budget : 460,000.00
 Funding : **STF**
 PPMP #: **176-1-89-2023-2-0-22**

SCAN HERE



PPMP-2023-04-14-11241

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Sanitary Pipe, (PVC), 2"Ø x 10', S-1000	40	length	350.00	14,000.00				40								
Sanitary Pipe, (PVC), 4" x 10', S-1000	60	pcs	450.00	27,000.00				60								
Sanitary Fittings, (PVC) Wye, 2" x 2", S-1000	30	pcs	85.00	2,550.00				30								
Sanitary Fittings, (PVC) Wye, 4"Ø x 4"Ø, S-1000	45	pcs	160.00	7,200.00				45								
Sanitary Fittings, (PVC) Tee Reducer, 4" x 2", S-1000	85	pc	160.00	13,600.00				85								
Sanitary Fittings, (PVC) Tee, 2" x 2", S-1000	20	pc	85.00	1,700.00				20								
Sanitary Fittings, (PVC) Elbow, 4" x 45 deg, S-1000	40	pcs	130.00	5,200.00				40								
Sanitary Fittings, (PVC) P-Trip, 2"Ø x 2"Ø, S-1000	65	piece	150.00	9,750.00				65								
SS Floor Drain Strainer, 6" x 6"	60	pcs	450.00	27,000.00				60								
PVC Solvent, 400 cc	20	pcs	250.00	5,000.00				20								
Water closet and lavatory sets, (hang type) with complete accessories	14	sets	10,000.00	140,000.00				14								
Clean out, (PVC), 3", S-1000	35	pcs	65.00	2,275.00				35								
GI Pipe 3/4 x 6 m, sch 40	15	length	675.00	10,125.00				15								
Pipe Fittings, (G.I.) Tee, 1/2"Ø x 1/2"Ø, Sched 80	80	pc	75.00	6,000.00				80								
3 Way Sink Faucet with Telephone Shower	14	sets	3,000.00	42,000.00				14								
Pipe Fittings, (G.I.), Elbow 90° x 3/4"Ø	15	pcs	60.00	900.00				15								
Pipe Fittings, (G.I.) Reducer Bushing 3/4"Ø x 1/2"Ø	20	pcs	68.00	1,360.00				20								
Pipe Fittings, (G.I.), Nipple, 3/4"Ø x 2" Length	15	pcs	30.00	450.00				15								
Pipe Fittings, (G.I.) Nipple, 1/2"Ø x 2" Length	30	pcs	22.00	660.00				30								
Nipple G.I. 1/2" x 1" dia.	30	pcs	100.00	3,000.00				30								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Straight Elbow G.I. 3/4"	10	pc	90.00	900.00				10								
Sub-Total				320,670.00												
Hardware																
Pipe Fittings, (PVC), Elbow, 90 deg x 4"Ø	30	piece	15.00	450.00				30								
Pipe Fittings, (PVC) Elbow, 90 deg x 2"Ø	100	piece	230.00	23,000.00				100								
Pipe Fittings, (PVC) Elbow, 45 deg x 2"Ø	100	piece	295.00	29,500.00				100								
Epoxy, A & B (liter/set)	40	set	750.00	30,000.00				40								
Piping Fittings, Angle Valve, 1/2" x 1/2"	14	pc	200.00	2,800.00				14								
Pipe Fittings, (G.I.) Coupling, 1/2"Ø	30	piece	20.00	600.00				30								
Pipe Fittings, (G.I.), Tee, 3/4"Ø	25	piece	26.00	650.00				25								
Pipe Fittings, (G.I.) Coupling, 3/4"Ø	20	piece	14.00	280.00				20								
Pipe Fittings, (G.I.) Elbow, Straight, 90 deg x 1/2"Ø	15	piece	8.00	120.00				15								
Pipe Fittings, (G.I.) Elbow, 90 deg x 1/2"Ø	200	piece	35.00	7,000.00				200								
Pipe Fittings, (G.I.), Union, 3/4"Ø	10	piece	30.60	306.00				10								
Pipe Fittings, (G.I.), Union, 1/2"Ø	10	piece	25.00	250.00				10								
Pipe Fittings, Gate Valve(Great Volume), 3/4"Ø	4	piece	650.00	2,600.00				4								
Teflon Tape, 1/2"Ø x 10m	100	roll	50.00	5,000.00				100								
Bidet spray toilet bidet inise set, Heavy Duty	14	piece	2,000.00	28,000.00				14								
Sub-Total				130,556.00												
Grand Total				451,226.00												

Prepared by:

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Noted By:

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Head, Budget Office

Date: 04/14/2023

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PNP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies