

☒ Original PPMF  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Visayas Consortium for Agri. & Resources Program**  
 Project Code: **VICARP 1.27-PPMP 1**  
 Purpose: **Joint VICARP-RRDCC and RRDEN-RAC Meeting**

Total Budget : **50,000.00**  
 Funding : **TF**  
 PPMP #: **48-4-1504-2023-1-0-0**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Meals for Joint VICARP-RRDCC and RRDEN-RAC Meeting	60	pcs	200.00	12,000.00		60										
Meals (Breakfast) Buffet Style	40	packs	200.00	8,000.00		40										
Packed Meals for Dinner	25	packs	200.00	5,000.00		25										
Dinner for Resource Persons	60	person	150.00	9,000.00		60										
Snacks AM	60	set	80.00	4,800.00		60										
Snacks PM	60	packs	80.00	4,800.00		60										
<b>Sub-Total</b>				<b>43,600.00</b>												
<b>Grand Total</b>				<b>43,600.00</b>												

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Noted by: **MARIA JULIET C. CENIZA**  
 Unit Head/Project Leader

Noted By: **NICK FREDDY R. BELLO**  
 Head, Accounting Office

Date: **02/14/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies