

- Original PPMP
 Revised (Changed items, same budget)
 Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



36-5-1556-2022-B-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **College of Forestry & Environmental Sciences**
 Project Code: **CFES-Higher Education 2022**
 Purpose: **For office use**

Total Budget : **150,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Smart Prepaid Cell Card, 300Php	5	pc	330.00	1,650.00											5	
Globe Prepaid Cell Card, 300Php	7	pc	330.00	2,310.00											7	
Sub-Total				3,960.00												
IT Supplies and Equipment																
Ink, Epson, genuine (C) T664, 70 ml	5	pieces	350.00	1,750.00											5	
Ink, Epson, genuine (M) T664, 70 ml	5	pieces	350.00	1,750.00											5	
Ink, Epson, genuine, (BK) T664, 70 ml	10	pieces	350.00	3,500.00											10	
Ink, Epson, genuine, (Y) T664, 70 ml	5	pieces	350.00	1,750.00											5	
UPS, at least 800 watts	1	unit	5,000.00	5,000.00											1	
Wireless Access Point	1	unit	9,900.00	9,900.00											1	
Computer Monitor 24", IPS	1	set	7,500.00	7,500.00											1	
External Hard Disk Drive (Portable, 1TB), USB 3.1	1	unit	3,000.00	3,000.00											1	
Sub-Total				34,150.00												
Office Equipment																
Refrigerator - at least 3.5 cu. ft., Two-door Personal Refrigerator (Direct Cool), inverter	1	unit	10,000.00	10,000.00											1	
Sub-Total				10,000.00												
Office Furniture & Fixture																
Office Table with 3 drawers	1	unit	14,999.00	14,999.00											1	
Sub-Total				14,999.00												
Office Supplies																

