

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0307-259442

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2025

END-USER/UNIT: **Faculty of Nursing**

PPMP #: **PPMP-2025-030625-0998**

CHARGED TO **TF -101T 20201050-6 Administrative Cof - PP**

Project Code: **101-Research Ethics**

Board

Project, Programs and Activities (PPAs):

for Research Ethics Board (HERC and IACUC)

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Laboratory Equipment															
	Laboratory Stool/Chair, Wheeled	2 pc	9,000.00	Public Bidding				2								
	Laboratory working tables	1 unit	40,700.00	Public Bidding				1								
	Set-up for 25 Units of Experimental Mice Cages	1 set	250,000.00	Public Bidding				1								
	Sub-Total		299,700.00													
	Office Equipment															
	All-In-One (AIO) Desktop Computer, Core i5 11th Gen, 8GB RAM, 1TB SSD	1 pc	70,000.00	Public Bidding				1								
	Computer Printer, All-in-One/Multifunction Colored-Ink Tank	1 unit	14,000.00	Public Bidding				1								
	UPS	1 unit	7,000.00	Public Bidding				1								
	Sub-Total		91,000.00													
	Office Equipment and Appliances															
	Aircon, Split Type, 2.0HP (Inverter)	1 unit	63,000.00	Public Bidding				1								
	Electric fan	1 pc	2,500.00	Public Bidding						1						
	Paper shredder machine, heavy duty	1 pieces	12,000.00	Public Bidding				1								
	Water Dispenser, Cabinet type	1 pc	10,000.00	Public Bidding				1								
	Sub-Total		87,500.00													
	Office Furniture & Fixture															

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office chair, with arm rest	1 pc	5,000.00	Public Bidding				1								
	Office table	1 unit	18,000.00	Public Bidding				1								
	Office Table	1 pc	4,000.00	Public Bidding				1								
	Office Visitor's Chair	4 pcs	14,000.00	Public Bidding				4								
	Steel Cabinet with glass Door, sliding door, (Assembled) Adjustable shelves,	2 pc	24,000.00	Public Bidding				1		1						
	Swivel Office Chair with Armrest High Back Black Headrest and Mesh	1 pc	7,000.00	Public Bidding				1								
	Sub-Total		72,000.00													
	Office Supplies															
	A4 Bond Paper, 70 GSM (5 reams/box)	5 boxes	6,250.00	Public Bidding						3						
	Alcohol, Isopropyl, 70% solution, 500mL, pump type	4 btls	1,000.00	Public Bidding				2								
	Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	2 box of 50's	60.00	Public Bidding				4								
	Envelope, Document, Brown, 150 lbs, Short	100 pc	500.00	Public Bidding				2								
	Envelope, Documentary, Brown, 150 lbs, Long	100 pc	700.00	Public Bidding				100								
	Envelope, Expanding, Plastic, Long	50 pc	2,700.00	Public Bidding				100								
	Envelope, Expanding, with garter tie, golden yellow, short	50 pc	750.00	Public Bidding				50								
	Eraser, whiteboard, magnetic flannel	2 pc	150.00	Public Bidding				50								
	Fastener, Paper, non-rust metal, 50 sets/box	3 boxes	150.00	Public Bidding				2								
	Folder, File, Long, 14pts, White	30 piece	300.00	Public Bidding				3								
	Folder, File, Short, 14pts, White	100 piece	800.00	Public Bidding				30								
	Gel Ink Sign Pen 0.5, blue	12 pcs	360.00	Public Bidding				100								
	Magnetic Whiteboard with Aluminum Stand	1 pcs	7,500.00	Public Bidding				12								
	Pen, Whiteboard Marker, blue,	5 pieces	250.00	Public Bidding				1								
	Puncher, 2 holes, heavy duty	1 pieces	900.00	Public Bidding				5								
	Stapler, HD No.35	1 pc	400.00	Public Bidding				1								
	Steel Cabinet, 4 drawers with lock, vertical, black	2 unit	22,000.00	Public Bidding				1								
	Whiteboard, Wall Mount, 4' x 8', w/ aluminum frame	1 pcs	4,962.00	Public Bidding				2								
	Sub-Total		49,732.00							1						
	TOTAL BUDGET:		599,932.00													

Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:



JANET ALEXIS A. DE LOS SANTOS

Submitted by:



JANET ALEXIS A. DE LOS SANTOS
Unit Head/Project Leader

Date: 03/07/2025



NICK FREDDY R. BELLO