

☒ Original PMP
 ☐ Revised (Changed items, same budget)
 ☐ Supplemental



Republic of the Philippines
Visayas State University
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)
CY 2023

Unit/Office/Dept/Div: University Registrar
Project Code: University Registrar Registrar Services
Purpose: office use
Total Budget : 60,000.00
Funding : STF
PMP #: 228-1-1097-2023-9-0-1

Schedule/Milestone of Activities (in quantities)													General Description	Quantity	Unit	Unit Cost	Estimated Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
													IT Supplies and Equipment																
													Solid State Drive, 500GB, 2.5" SATA	11	pcs	4,000.00	44,000.00											11	
													Laptop Charger	10	pcs	1,500.00	15,000.00											10	
													Sub-Total				59,000.00												
													Grand Total				59,000.00												

Prepared by: JANNET LESLIE EVELYN S. CODOG
Noted by: MIRIAM M. DE LA TORRE Unit Head/Project Leader
Noted By: ALICIA M. FLORES Head, Budget Office
Date: 10/17/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies