



☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Total Budget : 35,000.00
Funding : GF

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tape, Double Sided/Double Stick, Scotch 3M, 1"	5	rolls	65.00	325.00			5									
Tape, Transparent 2" x 50m, good quality	10	rolls	15.05	150.50			10									
Sub-Total				12,230.90												
Photocopying supplies																
Xerox Paper, Premium, A4 8.25 x 11.75" 70gsm	60	reams	170.50	10,230.00			60									
Sub-Total				10,230.00												
Grand Total				34,990.90												

Prepared by:

NOEL C. BUSTILLO

Noted by:

ANA MARQUIZA M. QUILICOT

Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO

Head, Budget Office

Date: **07/30/2020**

Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies