

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0614-38603

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2022**

Unit/Office/Dept/Div: **College of Veterinary Medicine**  
 Project Code: **CVM-2022 Laboratory Fees - Part 2**  
 Purpose: **CVM Laboratory Requirements**

Total Budget : **941,760.00**

Funding : **STF**

PPMP #: **32-1-394-2022-5-0-10**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Automatic Voltage Regulator, 5000 VA, Servo-motor controlled	2	pcs	8,000.00	16,000.00						2						
<b>Sub-Total</b>				<b>16,000.00</b>												
<b>Laboratory Equipment</b>																
Wall-mounted Cupboard/Cabinet	2	unit	12,000.00	24,000.00						2						
Bactincinerator Infrared Sterilizer	1	unit	41,000.00	41,000.00						1						
Pipette Dispenser	1	unit	26,000.00	26,000.00						1						
<b>Sub-Total</b>				<b>91,000.00</b>												
<b>Grand Total</b>				<b>107,000.00</b>												

Prepared by: \_\_\_\_\_

**SANTIAGO T. PEÑA**

Noted by: \_\_\_\_\_

**SANTIAGO T. PEÑA**  
 Unit Head/Project Leader

Noted By: \_\_\_\_\_

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **06/14/2022**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies