

OFFICE OF THE HEAD OF BUDGET

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ADVICE OF SUB-ALLOTMENT CY 2022

Major Final Output: HIGHER EDUCATION

February 24, 2022

Dept./Office/Center: DEANS OFFICE: COLLEGE OF AGRICULTURE AND FOOD

SCIENCES (CAFS)

The following allotments are made available in support to programs and projects for the Calendar Year 2022. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	97,000.00
Travel	19,666.67
Semi-Expendable Supplies	19,166.67
Other Professional Expense	2,500.00
Repair and Maintenance	5,000.00
Fuel	6,666.67

Representation Expense

Other MOOE

Other General Services

TOTAL

150,000.00

Note:

Vision:

Mission:

It is advised that you follow the above figure under its corresponding account titles.

Prepared By:

Noted By:

OIC Head of the Budget Office

Financial Management Director