

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0322-22632

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**

Project Code: **PY STF UNDER OTHER STRUCTURES**

Purpose: **For the construction of riparian ecosystem, offices and septic tank.**

Total Budget : **350,041.45**

Funding : **STF**

PPMP #: **26-1-1232-2022-2-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Pipe, (G.I.), 1"Ø x 20'	2	length	1,400.00 4,900.00	2,800.00 2,800.00				2								
Pipe, (G.I.), 1/2"Ø x 20'	1	length	580.00 580.00	580.00 580.00				1								
Gravel, 3/4" size	10	cu.m.	1,500.00	15,000.00				10								
Nails, Finishing 2-1/2"	3	kilos	100.00	300.00				3								
Sand, Washed	10	cu.m.	1,500.00	15,000.00				10								
Pipe Fitting, (G.I.) Cup Plug, 1/2" Sch. 40	2	pcs	50.00	100.00				2								
BAMBOO POLES (KAWAYAN TINIK)	200	pcs	100.00	20,000.00				200								
Round file, 3/16" x 7-7/8" for Chainsaw	10	pcs	200.00	2,000.00				10								
Pipe Fittings, (Brass) Ball valve, 1"	1	pc	800.00	800.00				1								
Pipe Fittings (Brass) Ball valve, 1/2"	2	pcs	450.00	900.00				2								
Sub-Total				56,680.00												
Hardwares				57,560.00												
Cement, Portland	82	bag	280.00	22,960.00				82								
Steel Bar, Deformed(Corrugated), 10mm x 6m	117	length	220.00 220.00	25,740.00 25,740.00				117								
G.I. Tie Wire #16	7	kl	90.00	630.00				7								
Teflon Tape, 1/2"Ø x 10m	9	roll	50.00	450.00				9								
Nails, Common Wire, 4"	13	kl	70.00	910.00				13								
Nails, Common Wire, 3"	8	kl	70.00	560.00				8								
Nails, Common Wire, 2"	8	kl	75.00	600.00				8								
Nails, Concrete, 4"	8	kl	100.00	800.00				8								
Nails, Finishing, 2"	4	kl	80.00	320.00				4								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Wood Glue	1	gallon	1,000.00	1,000.00				1								
Abrasive Paper, Sand Paper Grit #120, 9" x 11"	20	sheet	20.00	400.00				20								
Cement Waterproofing Compound, 1kg/pack	50	pack	200.00	10,000.00				50								
Chainsaw chain, #27	2	pc	1,300.00	2,600.00				2								
Pipe Fittings, (G.I.) Elbow, 90 deg x 1"Ø	10	piece	80.00	800.00				10								
Pipe Fittings, (G.I.) Reducer Bushing, 1"Ø x 1/2"Ø	2	piece	30.00	60.00				2								
Pipe Fittings, (G.I.), Union, 1"Ø	5	piece	100.00	500.00				5								
Sub-Total				68,330.00												
				71,840.-												
Grand Total				125,040.00												

125,470.-

Prepared by:

CECILIO M. BENITEZ

Noted by:

MARLITO JOSE M. BANDE
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: **03/23/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies