

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0816-55653

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**
 Project Code: **DOST-NRCP 20201050-10.6.25**
 Purpose: **These are needed for the DOST-NRCP Research.**

Total Budget : **30,000.00**

Funding : **TF**

PPMP #: **154-4-534-2022-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Globe Prepaid Cell Card, 300Php	15	pc	330.00	4,950.00									15			
Smart Prepaid Cell Card, 300Php	20	pc	330.00	6,600.00									20			
Sub-Total				11,550.00												
Construction and Electrical Supplies																
Extension wire with 4 gang Universal Convenience Outlet, at least 10m long	1	pc	500.00	500.00									1			
Sub-Total				500.00												
IT Supplies and Equipment																
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1	unit	11,000.00	11,000.00									1			
Ink, Epson 003,Genuine Black 65mL	3	btl	350.00	1,050.00									3			
Ink, EPSON 003,Genuine Cyan 65mL	3	btl	350.00	1,050.00									3			
Sub-Total				13,100.00												
Office Supplies																
Sign pen, 0.5mm ball needle point, Blue color, Liquid Gel Ink	12	pieces	90.00	1,080.00									12			
External Hard Drive, 1 TB	1	unit	3,000.00	3,000.00									1			
Stapler Flat clinch Standard Half strip	1	piece	700.00	700.00									1			
Sub-Total				4,780.00												
Grand Total				29,930.00												



Prepared by:


RAFAEL B. VERGARA JR.

Noted by:


MA. RACHEL KIM L. AURE
Unit Head/Project Leader

Noted By:


NICK FREDDY R. BELLO
Head, Accounting Office 

Date: 08/16/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies