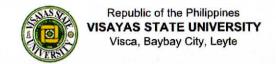
☑ Original PPMP
Revised (Changed items, same budget)
☐ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

37 54.

CY 2022

Unit/Office/Dept/Div: Office of the Director for Instruction and Evaluation

Project Code: DOST-NRCP 20201050-10.6.25

Purpose: These are needed for the DOST-NRCP Research.

Total Budget: 30,000.00

Funding: TF

PPMP #: 154-4-534-2022-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget			Sch	edule	Milesto	ne of	Activit	ties (in	quanti	ties)		
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Communication/Courier Services																
Globe Prepaid Cell Card, 300Php	15	рс	330.00	4,950.00									15			
Smart Prepaid Cell Card, 300Php	20	рс	330.00	6,600.00									20			
Sub-Total				11,550.00												
Construction and Electrical Supplies																
Extension wire with 4 gang Universal Convenience Outlet, at least 10m long	1	рс	500.00	500.00									1			
Sub-Total				500.00												
IT Supplies and Equipment																
Printer, Tank Ink System, 3 in 1 (Print, Scan, Copy)	1	unit	11,000.00	11,000.00									1			
Ink, Epson 003, Genuine Black 65mL	3	btl	350.00	1,050.00									3			
Ink, EPSON 003,Genuine Cyan 65mL	3	btl	350.00	1,050.00									3			
Sub-Total				13,100.00												
Office Supplies																
Sign pen, 0.5mm ball needle point, Blue color, Liquid Gel Ink	12	pieces	90.00	1,080.00									12			
External Hard Drive, 1 TB	1	unit	3,000.00	3,000.00									1			
Stapler Flat clinch Standard Half strip	1	piece	700.00	700.00									1			
Sub-Total				4,780.00												
Grand Total				29,930.00												

Prepared by:

RAFAEL B. VERGARA JR.

Noted by:

MA. RACHEL KIM L. AURE Unit Head/Project Leader Noted By:

NICK FREDDY R. BELLO Head, Accounting Office メルウ Date:

Date: 08/16/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies