

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1024-153095

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **Office of the Director for Instruction and Evaluation**
 Project Code: **OVPA-2024 (Curriculum Facilities)**
 Purpose: **These are needed for instruction purposes.**

Total Budget : **1,800,000.00**
 Funding : **STF**
 PPMP #: **154-1-59-2024-9-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Monoblock Study Chairs with writing Tablet White	500	pc	2,500.00	1,250,000.00	500											
Sub-Total *				1,250,000.00												
Grand Total				1,250,000.00												

Prepared by:

MA. RACHEL KIM L. AURE

Noted by:

BEATRIZ S. BELONIAS
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: **01/09/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies