

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0412-190845

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Office of the Director for Research

Project Code: RPO.A.III.C-IHRTK2024

Purpose: Annual In-House Review 2024 Token for Evaluators

Total Budget : 1,000,000.00

Funding : GF-MOOE

PPMP #: PPMP-2024-041224-0062

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Awards & Tokens																
VSU Mugs for Tokens	140	pcs	200.00	28,000.00					140							
Sub-Total				28,000.00												
Office Supplies																
Disposable paper cups, approx 8 oz cap., 50 pcs. per pack	10	packs	120.00	1,200.00					10							
Wooden coffee stirrer, approx. 110-140mm, 500 pcs per pack	2	packs	285.00	570.00					2							
Sub-Total				1,770.00												
Grand Total				29,770.00												

Prepared by:

JHANN MAE S. MARQUEZ

Submitted by:

IVY C. EMNACE

Unit Head/Project Leader

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Date: 05/03/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies