

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0119-88506

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Vice President for the Student Affairs and Services**
 Project Code: **SAS-2023-Workshop**
 Purpose: **For SAS Research Agenda Workshop**

Total Budget : **35,000.00**
 Funding : **STF**
 PPMP #: **133-1-614-2023-10-0-13**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	90	set	80.00	7,200.00											90	
Snacks PM	90	packs	80.00	7,200.00											90	
Packed Meals for Lunch (200.00)	90	packs	200.00	18,000.00											90	
Sub-Total				32,400.00												
Grand Total				32,400.00												

Prepared by:
SHEILA MARIE C. LEMOS

Noted by:
ALELI A. VILLOCINO
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **11/14/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies