

☒ Original PPMF

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

SCAN HERE

PPMP-2024-0130-174374

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**
Project Code: **VSU-IP-2023 3**
Purpose: **Additional equipment for project**

Total Budget : 300,000.00
Funding : **GF-MOOE**
PPMP #: **24-5-2530-2024-0-0-18**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
Farm exhaust fan, 400mmx400mm	4	unit	7,000.00	28,000.00		4										
Sub-Total				28,000.00												
Grand Total				28,000.00												

Prepared by:
SARAH V. PARILLA

Submitted by:
BLANCHE FRANCHETTE D. LLERA
Unit Head/Project Leader

Date: **02/08/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMF for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies