

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte
 CY 2021

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)



67-5-335-2021-10-0-6

Unit/Office/Dep/Div: VSU Health Services Office
 Project Code: VSU
 Purpose: for COVID-19 2nd dose Vaccination of Students & Employees
 Total Budget : 30,000.00
 Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Breakfast (October 26, 2021) <i>(Nov. 25, 2021)</i>	10	pack	100.00	1,000.00											10	
Meals-Lunch	100	packs	150.00	15,000.00											100	
Snacks (Morning & Afternoon)	200	packs	60.00	12,000.00											200	
Standby coffee/milo (October 26, 2021) <i>(Nov. 25, 2021)</i>	50	pcs	20.00	1,000.00											50	
Sub-Total				29,000.00												
Grand Total				29,000.00												

Prepared by: CLARA P. MERCADO
 Noted by: ELWIN JAY V. YU 11-18-21
 Unit Head/Project Leader
 Funds Available: ALICIA M. FLORES
 Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies