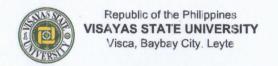
| ☑ Original PPMP | |
|-----------------------|------------------|
| Revised (Changed item | ns, same budget) |
| Supplemental | |
| | |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Culture and Arts Center

Project Code:

CAC PPMP-CHORAL

Purpose:

for Regional PASUC Culture and the Arts Festival

Total Budget: 21,000.00

Funding: STF

PPMP #: 50

50-1-1560-2023-9-0-5

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---------------------------------|----------|------|-----------|---------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Office Equipment | | | | | | | | | | | | | | 1 | | 17 |
| Djembe (Percussion) | 1 | рс | 13,000.00 | 13,000.00 | | | | | | | | | | 1 | | 7 |
| Sub-Total | | | | 13,000.00 | | | | | | | 7 - | | | | 1 | |
| Printing Services | | | | | | | | | | | | | | | | |
| white polo shirt-assorted sizes | 28 | рс | 260.00 | 7,280.00 | | | | | | | | | | 28 | 3/1 | |
| Sub-Total | | | | 7,280.00 | | | | | | | | | | | - /- | |
| Grand Total | | | | 20,280.00 | ************ | | | | | | | | | | | |

Prepared by:

NIFFA C. GOFREDO

Noted by:

JUDE NONIE A. SALES Unit Head/Project Leader Noted By:

ALICIA M. FLORES @

Date: 10/10/2023

Head, Budget Office/

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies