

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1010-150288

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Culture and Arts Center**
 Project Code: **CAC PPMP-CHORAL**
 Purpose: **for Regional PASUC Culture and the Arts Festival**

Total Budget : **21,000.00**
 Funding : **STF**
 PPMP #: **50-1-1560-2023-9-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Djembe (Percussion)	1	pc	13,000.00	13,000.00										1		
Sub-Total				13,000.00												
Printing Services																
white polo shirt-assorted sizes	28	pc	260.00	7,280.00										28		
Sub-Total				7,280.00												
Grand Total				20,280.00												

Prepared by:
NIFFA C. GOFREDO

Noted by:
JUDE NONIE A. SALES
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office *Cultural*

Date: **10/10/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies