

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2023-0824-140569

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Department of Food Science and Technology**

Total Budget : **390,000.00**

Project Code: **Improvement and Enhancement of Quality and Stability of selected Dairy Products Processed by the Baybay Dairy Cooperative**

Funding : **GF-MOOE**

Purpose: **Project** *2023-09*

PPMP #: **9-5-188-2023-7-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Supplies</b>																
Litmus Milk medium	1	btl	5,913.60	5,913.60								1				
Nutrient Gelatin	1	btl	7,000.00	7,000.00								1				
<b>Sub-Total</b>				<b>12,913.60</b>												
<b>Grand Total</b>				<b>12,913.60</b>												

Prepared by: *[Signature]*  
**IVY C. EMNACE**

Noted by: *[Signature]*  
**IVY C. EMNACE**  
 Unit Head/Project Leader

Noted By: *[Signature]*  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **08/24/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies