

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0506-194981

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code: DABE-2024

Purpose: For Laboratory Room

Total Budget : 300,000.00

Funding : STF

PPMP #: PPMP-2024-050624-0094

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Condition, Split type, Inverter, 2.5 HP	2	pc	65,000.00	130,000.00							2					
Sub-Total				130,000.00												
Office Furniture & Fixture																
window blinds 160x180	15	pc	1,200.00	18,000.00							15					
Sub-Total				18,000.00												
Grand Total				148,000.00												

Prepared by:

LORBERT G. MAZO

Submitted by:

ELDON P. DE PADUA

Unit Head/Project Leader

Date: 05/06/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies