

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



79-189-2021-3-0-5

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Director for General Services**

Project Code: **Landscape 2021 Equip.**

Purpose: **Maintenance of Landscaping**

Total Budget : **181,500.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Pole Pruner (Telescopic Chainsaw)	2	unit	35,000.00	70,000.00					2							
Sub-Total				70,000.00												
Hardware																
Backpack Leaf Blower	1	unit	92,500.00	92,500.00					1							
Sub-Total				92,500.00												
Machineries																
LAWN MOWER	1	unit	19,000.00	19,000.00					1							
Sub-Total				19,000.00												
Grand Total				181,500.00												

Prepared by: _____

MARIO C. BANTUGAN

Noted by: _____

RODEN D. TROYO

Unit Head/Project Leader

Funds Available: _____

MYRNA'S. PANCITO

Head, Budget Office

Date: **05/06/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies