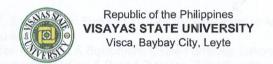
☑ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Business and Management

Project Code:

DBM 2025

Purpose:

Office supplies

Total Budget: 169,280.00

STF Funding:

PPMP #:

PPMP-2024-081424-0351

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
Multi Function Printer	1	unit	100,000.00	100,000.00	1												
Sub-Total				100,000.00													
Office Equipment																	
Portable speaker with powerful 100W sound, built-in dynamic light show, and splash proof design.	1	unit	25,000.00	25,000.00	1			45.11	1).								
Sub-Total				25,000.00													
Office Furniture & Fixture									1								
Office Table	2	рс	4,000.00	8,000.00	1								1				
Sub-Total		~		8,000.00													
Office Supplies																	
Paper, Bond, A4, S-20, 70 gsm	85	reams	253.00	21,505.00	5	5	5	5	5	10	10	5	10	10	10	5	
Paper, Bond, Long, S-20, 70 gsm	20	reams	286.00	5,720.00	2	2	2	2	2	2	2	2	2	1	1		
Pen, Sign, .5mm, Gel-type, Blue	50	piece	35.00	1,750.00	5	5	5	5	5	5	5	5	2	2	3	3	
Alcohol, Isoprophyl, 90% solution	2	gallon	600.00	1,200.00	1				1								
Sub-Total				30,175.00													
4 1	4	<u> </u>		,													
Grand Total				163,175.00													

Prepared by:

SHEILL G. CATORCE

Submitted by:

MARK C. RATILLA Unit Head/Project Leader

Date: 08/20/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies