

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



135-1-711-2021-4-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Procurement Office / BAC**

Project Code: **OHP 2021**

Purpose: **For Photocopier Supplies**

Total Budget : **15,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Fuji Xerox DocuCentre S2110 drum cartridge CT351075	1	pc	15,000.00	15,000.00					1							
Sub-Total				15,000.00												
Grand Total				15,000.00												

Prepared by: JESSAMINE C. ECLEO

Unit Head/Project Leader

Noted by: JESSAMINE C. ECLEO

Unit Head/Project Leader

Funds Available: myrna

MYRNA S. PANCITO

Head, Budget Office

Date: 05/06/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

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BY: [Signature]