

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



59-5-814-2021-5-0-2

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **Office of the Vice President for Admin. & Finance**  
 Project Code: **Management Information System (MITHI 3.9M MOOE-Savings)**  
 Purpose: **For MIS Use**

Total Budget : **481,000.00**  
 Funding : **GF-MOOE**

| General Description                                                | Quantity | Unit   | Unit Cost | Estimated Budget  | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|--------------------------------------------------------------------|----------|--------|-----------|-------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                                    |          |        |           |                   | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>IT Supplies and Equipment</b>                                   |          |        |           |                   |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Triband Mobile Signal Repeater, Cellphone Signal Booster Amplifier | 5        | sets   | 6,000.00  | 30,000.00         |                                                  |     |     |     |     |     |     | 5   |     |     |     |     |
| Headset with Noise Cancelling Mic                                  | 100      | unit   | 1,800.00  | 180,000.00        |                                                  |     |     |     |     |     |     | 100 |     |     |     |     |
| Computer HD Webcam                                                 | 100      | pieces | 1,200.00  | 120,000.00        |                                                  |     |     |     |     |     |     | 100 |     |     |     |     |
| DVD+RW 8x 4.7Gb w/indiv case                                       | 50       | pieces | 50.00     | 2,500.00          |                                                  |     |     |     |     |     |     | 50  |     |     |     |     |
| Ink, Epson 003,Genuine Black 65mL                                  | 30       | btl    | 350.00    | 10,500.00         |                                                  |     |     |     |     |     |     | 30  |     |     |     |     |
| Ink, EPSON 003,Genuine Cyan 65mL                                   | 30       | btl    | 350.00    | 10,500.00         |                                                  |     |     |     |     |     |     | 30  |     |     |     |     |
| Ink, EPSON 003,Genuine Magenta 65mL                                | 30       | btl    | 350.00    | 10,500.00         |                                                  |     |     |     |     |     |     | 30  |     |     |     |     |
| Ink, EPSON 003,Genuine Yellow 65mL                                 | 30       | btl    | 350.00    | 10,500.00         |                                                  |     |     |     |     |     |     | 30  |     |     |     |     |
| Ink, Epson, genuine (C) T664, 70 ml                                | 10       | pieces | 350.00    | 3,500.00          |                                                  |     |     |     |     |     |     | 10  |     |     |     |     |
| Ink, Epson, genuine, (BK) T664, 70 ml                              | 10       | pieces | 350.00    | 3,500.00          |                                                  |     |     |     |     |     |     | 10  |     |     |     |     |
| Ink, Epson, genuine, (Y) T664, 70 ml                               | 10       | pieces | 350.00    | 3,500.00          |                                                  |     |     |     |     |     |     | 10  |     |     |     |     |
| Ink, Epson, genuine (M) T664, 70 ml                                | 10       | pieces | 350.00    | 3,500.00          |                                                  |     |     |     |     |     |     | 10  |     |     |     |     |
| Smart Phone, 128 GB ROM, 8GB RAM                                   | 2        | unit   | 14,990.00 | 29,980.00         |                                                  |     |     |     |     |     |     | 2   |     |     |     |     |
| <b>Sub-Total</b>                                                   |          |        |           | <b>418,480.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                                                 |          |        |           | <b>418,480.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

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 Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO  
 Head, Budget Office

Date: **06/02/2021**