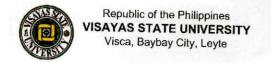
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2023

Unit/Office/Dept/Div: BOR & University Secretary

Project Code:

BOR-SCP2

Purpose:

Notice and call for VSU President

Total Budget: 10,000.00

Funding: STF

PPMP #: 180-1-605-2023-10-0-8

General Description  Printing Services	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Tarpaulin printing (8ft x 8ft)	6	pcs	1,600.00	9,600.00														
Sub-Total			1,000.00	9,600.00		WALLEY									6			
Grand Total																		
				9,600.00														

Prepared by:

ANTONIETA D. ISRAEL

Noted by:

GUIRALDO C. FERNANDEZ JR.

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES C ONS

Head, Budget Office

Date: 11/14/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies