

☒ Original PPMIP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

SCAN HERE



PPMP-2023-0707-122576

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **Renovation of International House (IH)**
 Purpose: **Construction of Concrete Floor Slabs, IH**

Total Budget : 400,000.00
 Funding : **STF**
 PPMP #: **176-1-89-2023-6-0-63**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Construction of IH	1	lot	400,000.00	400,000.00							1					
Sub-Total				400,000.00												
Grand Total				400,000.00												

Prepared by:
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Noted by:
MARIO LINO P. VALENZONA
 Unit Head/Project Leader

Noted By:
Alicia M. FLORES
 Head, Budget Office

Date: **07/07/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies